



RESOLUTION

2020-013

Resolution to Amend the FY 2022 Municipal Budget

A RESOLUTION TO AMEND THE 2022 BUDGET FOR TOWN OF TOWNSEND, DELAWARE, FOR THE TWELVE (12) MONTHS BEGINNING JULY 1, 2021, AND ENDING JUNE 30, 2022, APPROPRIATING MONEY FOR EACH ITEM OF EXPENDITURE THEREIN PROVIDED FOR; AND FOR OTHER PURPOSES.

WHEREAS, in accordance with Section 8.2 of the Town of Townsend Charter, the Finance Committee, Town Manager, Financial Officer and Council reviewed the request to amend the 2022 Town Budget to adjust for several items, and

WHEREAS, the Town of Townsend was able to secure numerous grants which increases the grant revenue for the Town of Townsend. Grants received include the first installment of American Rescue Plan Fund in the amount of \$395,353.13, a Community Reinvestment Grant in the amount of \$70,000, and the award of a DNREC Wastewater Matching Planning Grant in the amount of \$22,050, and

WHEREAS, Town Council has previously authorized for the adjustment to salary for full time staff and the authorization of additional staff, and

WHEREAS, the Town Council of The Town of Townsend reviewed and approved the budget at the May 5, 2021 meeting of the Town Council, and

WHEREAS, it is the finding and conclusion of the Town of Townsend Finance Committee, Town Manager, Financial Officer and Council that the anticipated revenues and expenditures for the calendar year require revision to the FY 2022 budgeted revenue and expenses.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN OF TOWNSEND COUNCIL, TOWNSEND, DELAWARE:

Section 1. This resolution shall amend the FY 2022 budget for the Town of Townsend for the twelve (12) month period beginning July 1, 2021, and ending June 30, 2022. The attached budget is amended, to adjust for the receipt of grants and adjustments to Miscellaneous Expenses, Payroll, and Capital Expenditures.

Section 2. The respective funds for each item of expenditure proposed in the budget for Fiscal Year 2022 are hereby approved and adopted for the operation of the Town of Townsend by the Town Council on this date and constitute an appropriation of funds which are lawfully applicable to the items contained within the budget. This budget may be altered or revised by action of Town Council and unpledged funds may be subsequently appropriated to another purpose except as prohibited by law.

Section 3. The Town Council hereby amends the FY 2022 Budget as approved and recommended by the Finance Committee of the Town of Townsend. This resolution is effective immediately upon its enactment by the Town of Townsend Council.

Passed and approved this 6th Day of October 2021

By:

Patrick Miller
Mayor

Attest:

Antonina Tantillo
Town Clerk

Vote of Council	Yea	Na	Abs
Mayor Miller			
CW Clarke			
CM Dugan			
CM Lobdell			
CM Mertz			

SYNOPSIS: Revision to the 2022 FY Budget to adjust for increased grant revenue and expenditures, payroll and salary benefits and Old Town Hall renovations.

DRAFT